

## **Technical Center Allowable Tuition Rate Discussion**

### **Calculation of Maximum Tuition Rate**

Title 16 V.S.A. § 836(a) requires that the Commissioner provide the calculated Allowable Tuition Rate (Net Cost per Pupil) on or before November 1. The calculation summarized in this report applies to technical education tuition fees that were charged or paid for the 2003-2004 School Year. This report does not apply to tuition that may be charged for regular or special education.

### **Tuition Overcharges and Undercharges**

Title 16 V.S.A. § 836 requires that each receiving district determine whether it billed any sending district for tuition charges more than three percent in excess of the calculated Allowable Tuition Rate and credit or refund the amount overcharged.

A district that determines it has undercharged a sending district in an amount three percent or more than the Allowable Tuition Rate may bill the sending district the amount of the undercharge.

If any district finds that an error has been made in the data it provided, the impact of that error should be considered when determining any refund required.

### **Technical Center Allowable Tuition Rate Definitions**

**Column 1: Current Instructional Expenditures.** Consists of expenditures reported in the following functions:

Function 1000 – Direct Instruction

Function 2000 – Support Services

Function 4000 – Facilities Acquisition and Construction

Functions 5100, 5310, 5350, 5390 – Debt Service and Fund Transfers

**Column 2: Offsetting Revenues.** Consists of revenues that offset some of column 1. Included are all revenue codes except 1352 and 1355 – vocational tuition received from Vermont LEAs and the capital debt portion of vocational tuition received from Vermont LEAs.

**Column 3: Expenditures net of Offsetting Revenues.** Column 1 minus column 2.

**Column 4: Adjustment for Future Revenues and Expenditures.** Technical centers may receive revenues that are intended for a future school year, but reported in the current school year. They may also report expenditures that are intended for a future year. These revenues and expenditures should not affect the allowable tuition calculation, and are reported here so they can be taken into account in the calculation.

**Column 5: Expenditures net of Adjusted Revenues.** Column 3 minus Column 4.

**Column 6: 6 Semester Average of Full-Time equivalent students.** The six semester average of full-time equivalent students as reported by the technical centers to the Department of Education.

**Column 7: Technical Center Allowable Tuition.** Column 5 divided by column 6.

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Technical Center	Current Instructional Expenditures	Revenues (net of revenue codes 1352 and 1355)	Total Expenditures net of of non- 1352/1355 revenues	Adjustment for future revenues and expenditures	Total expenditures net of adjusted revs and exps	6 semester average of Full Time Equivalent students	Allowable Tuition
	(1)	(2)	3 = (1 - 2)	(4)	5 = (3 - 4)	(6)	(5 / 6)
V001 Patricia A. Hannaford Career Center	2,526,540	1,502,279	1,024,261	9,147	1,015,114	150.35	<b>6,751.67</b>
V002 Barre Technical Center	2,054,574	1,748,226	306,348		306,348	172.92	<b>1,771.62</b>
V003 Northwest Technical Center	1,504,563	1,198,177	306,386		306,386	123.90	<b>2,472.85</b>
V004 Burlington Technical Center	2,290,696	1,767,259	523,437		523,437	164.18	<b>3,188.19</b>
V005 Cold Hollow Career Center	735,051	568,098	166,953		166,953	55.81	<b>2,991.45</b>
V006 Essex Technical Center	4,985,386	3,128,564	1,856,822		1,856,822	308.79	<b>6,013.22</b>
V007 Hartford Area Career and Technology Center	2,172,545	2,134,519	38,026		38,026	120.58	<b>315.36</b>
V008 Green Mountain Technology and Career Center	2,065,196	1,529,689	535,507		535,507	156.37	<b>3,424.61</b>
V009 Southwest Vermont Career Development Center	2,756,301	1,791,675	964,626		964,626	171.40	<b>5,627.92</b>
V010 North Country Career Center	2,474,407	2,506,484	-32,077		-32,077	181.05	<b>(177.17)</b>
V011 River Bend Career and Technical Center	1,722,926	1,568,921	154,005		154,005	101.67	<b>1,514.75</b>
V012 Randolph Area Vocational Center	2,163,346	1,589,041	574,305		574,305	159.60	<b>3,598.40</b>
V013 Stafford Technical Center	3,204,991	2,483,547	721,444		721,444	232.09	<b>3,108.47</b>
V014 Windham Regional Career Center	2,119,692	1,629,415	490,277		490,277	154.02	<b>3,183.20</b>
V016 River Valley Technical Center	2,525,928	2,162,327	363,601	49,345	314,256	134.93	<b>2,329.03</b>